

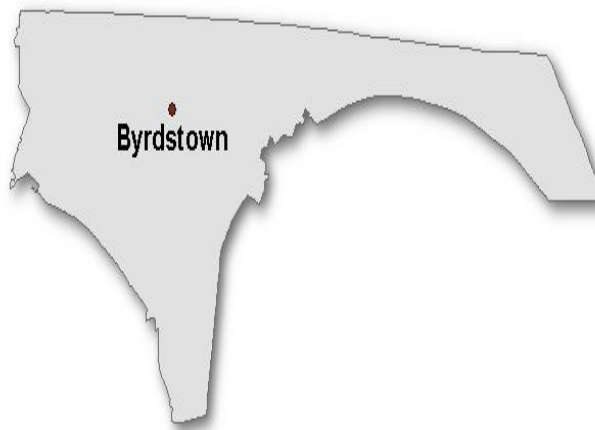
TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

PICKETT COUNTY

County Seat
Byrdstown

Square Miles
162.98



| | UNITED STATES | TENNESSEE | PICKETT COUNTY |
|--------------------------------------------------------------------------------------|---------------|-----------|----------------|
| Population estimates, July 1, 2016, (V2016) | 323,127,513 | 6,651,194 | 5,142 |
| Population estimates base, April 1, 2010, (V2016) | 308,758,105 | 6,346,298 | 5,077 |
| Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016) | 4.7 | 4.8 | 1.3 |
| Persons under 5 years, percent, July 1, 2015, (V2015) | 6.2 | 6.1 | 3.9 |
| Persons under 18 years, percent, July 1, 2015, (V2015) | 22.9 | 22.7 | 18.8 |
| Persons 65 years and over, percent, July 1, 2015, (V2015) | 14.9 | 15.4 | 25.7 |
| Veterans, 2011-2015 | 20,108,332 | 462,414 | 480 |
| Households, 2011-2015 | 116,926,305 | 2,504,556 | 2,223 |
| High school graduate or higher, percent of persons age 25 years+, 2011-2015 | 86.7 | 85.5 | 77.3 |
| Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015 | 29.8 | 24.9 | 11.4 |
| Median household income (in 2015 dollars), 2011-2015 | \$53,889 | \$45,219 | \$36,773 |
| Per capita income in past 12 months (in 2015 dollars), 2011-2015 | \$28,930 | \$25,227 | \$20,526 |
| Persons in poverty, percent | 13.5 | 16.7 | 18.9 |
| Population per square mile, 2010 | 87.4 | 153.9 | 31.2 |
| Land area in square miles, 2010 | 3,531,905.43 | 41,234.90 | 162.98 |

Source: US Census Bureau, State & County QuickFacts

| | |
|------------------------------|---------|
| State Shared Taxes County of | Pickett |
|------------------------------|---------|

| 2016-17 Tax Collections | Byrdstown | Pickett County | Total |
|-------------------------|------------------|--------------------|--------------------|
| Alcoholic Beverage | \$0 | \$17,334 | \$17,334 |
| Beer | \$388 | \$18,415 | \$18,802 |
| Business Tax | \$0 | \$36,372 | \$36,372 |
| Excise | \$317 | \$1,242 | \$1,559 |
| Fantasy Sports Tax | \$0 | \$39 | \$39 |
| Flood Control | \$0 | \$146,191 | \$146,191 |
| Gas & Motor Fuel | \$24,003 | \$1,305,613 | \$1,329,617 |
| Income Tax | \$13,775 | \$17,919 | \$31,694 |
| Sales | \$66,219 | \$800 | \$67,019 |
| Severance | \$0 | \$5,163 | \$5,163 |
| Telecomm Sales | \$73 | \$853 | \$926 |
| Tire Tax - County | \$0 | \$1,457 | \$1,457 |
| TVA Replacement | \$9,060 | \$190,643 | \$199,703 |
| Total | \$113,835 | \$1,742,041 | \$1,855,875 |

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Pickett County
FY16-17

AGRICULTURE

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|------------------------------------------|--------------------|----------------------|--------------------|
| Agricultural Enhancement Program | \$129,506 | \$0 | \$129,506 |
| Agricultural Resources Conservation Fund | \$23,047 | \$0 | \$23,047 |
| Fairs | \$0 | \$0 | \$0 |
| Volunteer Fire Department Grants | \$0 | \$0 | \$0 |

CHILDREN'S SERVICES

| Category | State Expenditures | Federal Expenditures | TennCare Expenditures | Total Expenditures | Served |
|------------------------------------|--------------------|----------------------|-----------------------|--------------------|--------|
| Child and Family Management Grants | \$59,100 | \$31,100 | \$93,000 | \$183,200 | 18 |
| Facilities Operations | \$0 | \$0 | \$0 | \$0 | - |
| Foster Care | \$4,900 | \$16,100 | \$0 | \$21,000 | 4 |
| Independent Living | \$2,300 | \$8,700 | \$0 | \$11,000 | 2 |

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|---------------------------------------------|--------------------|----------------------|--------------------|--------|
| E911 Funding | \$0 | \$0 | \$0 | - |
| Fire Academy Trainees | \$0 | \$0 | \$0 | 4 |
| Firefighter Supplements | \$0 | \$0 | \$0 | - |
| Police Pay Supplements (POST) | \$4,200 | \$0 | \$4,200 | 7 |
| TN Law Enforcement Training Academy (TLETA) | \$0 | \$0 | \$0 | 2 |

COMMISSION ON AGING AND DISABILITY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Meals Served | Served |
|--------------------------------------------------|--------------------|----------------------|--------------------|--------------|--------|
| Meals | \$3,300 | \$44,418 | \$47,718 | 6,581 | 144 |
| OPTIONS | \$11,715 | \$0 | \$11,715 | - | 4 |
| State Health Insurance Assistance Program (SHIP) | \$0 | \$3,097 | \$3,097 | - | 188 |

COMMISSION ON CHILDREN AND YOUTH

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|------------------------------------------|--------------------|----------------------|--------------------|
| Court Appointed Special Advocates (CASA) | \$0 | \$0 | \$0 |

COMPTROLLER

| Category | Property Tax Relief | Total Debt | Debt per Capita FY2016 |
|-------------------------------------------|---------------------|-------------|------------------------|
| State Contribution to Property Tax Relief | \$41,396 | \$0 | \$0 |
| County Debt and Debt per Capita FY2016 | \$0 | \$3,776,032 | \$744 |

CORRECTION

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|-----------------------------------|--------------------|----------------------|--------------------|
| Community Supervision | \$73,000 | \$0 | \$73,000 |
| Facilities Operation | \$0 | \$0 | \$0 |
| Local Jails Housing State Inmates | \$16,400 | \$0 | \$16,400 |

Facilities Operation Name(s): None

COURT SYSTEM

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|------------------------------------------------|--------------------|----------------------|--------------------|
| Indigent Defendant's Counsel-Guardian Ad Litem | \$13,423 | \$0 | \$13,423 |

DISTRICT ATTORNEYS GENERAL

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Judicial District |
|------------|--------------------|----------------------|--------------------|-------------------|
| Operations | \$61,168 | \$5,668 | \$66,836 | 13 |

ECONOMIC AND COMMUNITY DEVELOPMENT

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|------------------------------------------|--------------------|----------------------|--------------------|
| Development District Grants | \$3,409 | \$0 | \$3,409 |
| FastTrack Infrastructure and Development | \$0 | \$0 | \$0 |
| FastTrack Training | \$0 | \$0 | \$0 |

EDUCATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Students | BEP Teachers |
|------------------------------------|--------------------|----------------------|--------------------|----------|--------------|
| After School Programs | \$0 | \$110,000 | \$110,000 | 91 | - |
| K-12 Programs | \$4,300,804 | \$915,985 | \$5,216,789 | 720 | 50 |
| Pre-Kindergarten Programs | \$103,876 | \$0 | \$103,876 | 16 | - |
| Special Schools Operations | \$0 | \$0 | \$0 | - | - |
| Students Served at Special Schools | \$0 | \$0 | \$0 | 3 | - |

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Acres |
|------------------------------------------------------------------------------------------------------|--------------------|----------------------|--------------------|-------|
| Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy) | \$1,864 | \$0 | \$1,864 | - |
| Historical Commission Grants | \$0 | \$11,800 | \$11,800 | - |
| Natural Areas | \$8,756 | \$702 | \$9,458 | 1,606 |
| State Parks | \$201,423 | \$0 | \$201,423 | 920 |

Historical Commission Grants Recipient Name(s): Rock Creek, Pickett State Forest, ETSU

Natural Areas Name(s): Twin Arches

State Parks Name(s): Cordell Hull Birthplace, Pickett

FINANCE AND ADMINISTRATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Programs |
|-------------------------------------|--------------------|----------------------|--------------------|----------|
| Office of Criminal Justice Programs | \$0 | \$0 | \$0 | - |

FINANCIAL INSTITUTIONS

| Category | Monitored Entities |
|----------|--------------------|
| Entities | 5 |

GENERAL SERVICES

| Category | Sq Ft of FRF Leased Space (as of January 2017) | Sq Ft of State Owned Space (as of January 2017) |
|-------------|------------------------------------------------|-------------------------------------------------|
| State Space | 2,890 | 82,200 |

HEALTH

| Category | State Expenditures | Federal Expenditures | Rebates Expenditures | TennCare Expenditures | Total Expenditures | Served |
|---------------------------------------------------------------------|--------------------|----------------------|----------------------|-----------------------|--------------------|--------|
| Children Health and Development (CHAD) | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Children's Special Services (CSS) | \$10,203 | \$8,139 | \$0 | \$0 | \$18,341 | 14 |
| Faith Based Clinics (Safety Net) | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Federally Qualified Health Clinics (FQHC) | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Healthier Beginning Programs | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Healthy Start | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Help Us Grow Successfully (HUGS) | \$0 | \$0 | \$0 | \$10,216 | \$10,216 | 9 |
| Project Diabetes | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Ryan White - HIV AIDS | \$0 | \$0 | \$0 | \$0 | \$0 | 1 |
| Tobacco Related Services (Prevention, Stop Usage, Control Services) | \$717 | \$1,392 | \$0 | \$0 | \$2,109 | 4 |
| Tobacco Settlement Funds | \$8,473 | \$0 | \$0 | \$0 | \$8,473 | 212 |
| Women, Infant, Children (WIC) | \$0 | \$103,895 | \$36,642 | \$0 | \$140,537 | 303 |

HIGHER EDUCATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Campuses (Main + Satellites) | Employees | Students Enrolled | TN Student Assistance Award Recipients | Average TN Student Assistance Award | Lottery Scholarship Recipients | Lottery Scholarships |
|------------------------------------------|--------------------|----------------------|--------------------|------------------------------|-----------|-------------------|----------------------------------------|-------------------------------------|--------------------------------|----------------------|
| Scholarships | \$0 | \$0 | \$0 | - | - | - | 50 | \$1,630 | 54 | \$212,354 |
| Colleges of Applied Technology | \$0 | \$0 | \$0 | - | - | 26 | - | \$0 | - | \$0 |
| Community Colleges | \$0 | \$0 | \$0 | - | - | 54 | - | \$0 | - | \$0 |
| Universities | \$144,235 | \$0 | \$144,235 | - | 2 | 84 | - | \$0 | - | \$0 |
| UT- County Technical Advisory Service | \$2,893 | \$0 | \$2,893 | - | - | - | - | \$0 | - | \$0 |
| UT- Institute for Public Service | \$10,750 | \$0 | \$10,750 | - | - | - | - | \$0 | - | \$0 |
| UT- Municipal Technical Advisory Service | \$2,594 | \$0 | \$2,594 | - | - | - | - | \$0 | - | \$0 |

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

| Category | Positions |
|-------------------------------------|-----------|
| State Employment Positions Assigned | 34 |

HUMAN SERVICES

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Total Disbursed | Served |
|---------------------------------------------------------------|--------------------|----------------------|--------------------|-----------------|--------|
| Child and Adult Care Food Program (meals) | \$0 | \$0 | \$0 | \$0 | - |
| Child Care Certificate Program | \$0 | \$0 | \$0 | \$0 | - |
| Child Support Disbursement (cases) | \$0 | \$0 | \$0 | \$200,439 | 164 |
| Families First Cash Assistance | \$7,023 | \$20,990 | \$28,012 | \$0 | 377 |
| Summer Food Service Program (meals) | \$0 | \$66,120 | \$66,120 | \$0 | 22,448 |
| Supplemental Nutrition Assistance Program (SNAP) FY Aggregate | \$0 | \$1,104,130 | \$1,104,130 | \$0 | 10,387 |
| Vocational Rehabilitation (Direct Client Services) | \$1,564 | \$5,779 | \$7,342 | \$0 | - |

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

| Category | State Expenditures | TennCare Expenditures | Total Expenditures | Regional Office | Served |
|---------------------------------------------|--------------------|-----------------------|--------------------|-----------------|--------|
| Community Homes | \$0 | \$0 | \$0 | - | - |
| Developmental Centers | \$0 | \$0 | \$0 | - | - |
| Family Support Services | \$20,477 | \$0 | \$20,477 | - | 19 |
| Regional Offices | \$0 | \$0 | \$0 | Middle Region | - |
| Seating and Positioning | \$0 | \$0 | \$0 | Middle Region | - |
| State Funded Wrap-Around - Support Services | \$0 | \$0 | \$0 | - | - |

LABOR AND WORKFORCE DEVELOPMENT

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Served | Claims | Diplomas Earned |
|---------------------------------|--------------------|----------------------|--------------------|--------|--------|-----------------|
| Adult Education | \$8,117 | \$40,576 | \$48,693 | 6 | - | 1 |
| Unemployment Insurance Benefits | \$173,020 | \$0 | \$173,020 | - | - | - |
| Workers Compensation | \$4,921 | \$0 | \$4,921 | - | 43 | - |

LOTTERY

| Category | Retailer Commissions | Ticket Retailers | Ticket Sales |
|------------|----------------------|------------------|--------------|
| Operations | \$55,112 | 6 | \$847,151 |

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

| Category | State Expenditures | Federal Expenditures | TennCare Expenditures | Total Expenditures | Served |
|----------------------------------|--------------------|----------------------|-----------------------|--------------------|--------|
| Behavioral Safety Net | \$5,375 | \$0 | \$0 | \$5,375 | 9 |
| Crisis Services Continuum | \$67,923 | \$0 | \$0 | \$67,923 | 242 |
| Other Mental Health Services | \$0 | \$0 | \$0 | \$73,298 | 251 |
| Regional Mental Health Institute | \$0 | \$0 | \$0 | \$11,043 | 3 |
| Substance Abuse Services | \$0 | \$0 | \$0 | \$5,905 | 3 |

MILITARY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Army and Air Centers | Air Guard Reserve Personnel | Air Guard Active Personnel | Army Guard Reserve Personnel | Army Guard Active Personnel | Total Guard Personnel |
|--------------------------|--------------------|----------------------|--------------------|----------------------|-----------------------------|----------------------------|------------------------------|-----------------------------|-----------------------|
| FEMA Grants | \$0 | \$0 | \$0 | - | - | - | - | - | - |
| Homeland Security Grants | \$0 | \$0 | \$0 | - | - | - | - | - | - |
| Readiness Centers | \$0 | \$0 | \$0 | - | 2 | - | 1 | 3 | 6 |

PUBLIC DEFENDERS

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Judicial District |
|------------|--------------------|----------------------|--------------------|-------------------|
| Operations | \$36,119 | \$0 | \$36,119 | 13 |

SAFETY AND HOMELAND SECURITY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Service Centers | Driver Licenses (new + renewals) | Handgun Permits (new + renewals) | Citations |
|-----------------------------------------------------|--------------------|----------------------|--------------------|-----------------|----------------------------------|----------------------------------|-----------|
| Driver Licenses Issued based on County of Residence | \$0 | \$0 | \$0 | - | 1,321 | - | - |
| Handgun Permits | \$0 | \$0 | \$0 | - | - | 199 | - |
| Highway Safety Grants | \$0 | \$5,000 | \$5,000 | - | - | - | - |
| Traffic Citations Issued by Highway Patrol Officers | \$0 | \$0 | \$0 | - | - | - | 1,523 |

SECRETARY OF STATE

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|--------------------------|--------------------|----------------------|--------------------|
| Archives Grants | \$0 | \$0 | \$0 |
| Help America Vote Grants | \$0 | \$0 | \$0 |
| Library Construction | \$0 | \$0 | \$0 |
| Library Grants | \$0 | \$0 | \$0 |

TENNCARE AND STRATEGIC HEALTH

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|-----------------------------------------------------|--------------------|----------------------|--------------------|--------|
| Access TN | \$0 | \$0 | \$0 | - |
| Adults on TennCare | \$1,472,283 | \$2,738,451 | \$4,210,734 | 579 |
| Children on TennCare | \$742,990 | \$1,381,964 | \$2,124,954 | 543 |
| CHOICES Enrollees | \$1,082,539 | \$2,013,526 | \$3,096,065 | 58 |
| Cover Kids | \$8,706 | \$111,845 | \$120,551 | 57 |
| Cover RX | \$2,269 | \$0 | \$2,269 | 14 |
| Intellectual and Developmental Disabilities Waivers | \$87,911 | \$163,515 | \$251,426 | 3 |
| Supplemental Hospital Payments | \$0 | \$0 | \$0 | - |

TENNESSEE ARTS COMMISSION

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|----------|--------------------|----------------------|--------------------|
| Grants | \$1,972 | \$0 | \$1,972 |

TENNESSEE BUREAU OF INVESTIGATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Cleanups | Forensic Tests |
|-----------------------------|--------------------|----------------------|--------------------|----------|----------------|
| Meth Lab Cleanups and Tests | \$4,768 | \$4,583 | \$9,351 | 1 | 15 |
| Other Forensic Tests | \$0 | \$0 | \$0 | - | 80 |

TENNESSEE HOUSING DEVELOPMENT AGENCY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | State Units | Federal Units | Total Units |
|-------------------------------|--------------------|----------------------|--------------------|-------------|---------------|-------------|
| Total THDA Investment CY 2016 | \$150 | \$156,054 | \$156,204 | 1 | 109 | 110 |

TENNESSEE PUBLIC UTILITY COMMISSION

| Category | Rate Regulated Utilities | Registrants | TDAP Devices Distributed |
|----------------------------------------------------------------|--------------------------|-------------|--------------------------|
| Do Not Call Registrants as of May 2017 | - | 3,539 | - |
| Rate Regulated Utilities Per County | 2 | - | - |
| Telecommunications Device Access Program (TDAP) as of May 2017 | - | - | - |

TOURIST DEVELOPMENT

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|------------------|--------------------|----------------------|--------------------|
| Marketing Grants | \$79,070 | \$0 | \$79,070 |

TRANSPORTATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Highway Miles | Airports |
|---------------------------|--------------------|----------------------|--------------------|---------------|----------|
| Airports | \$0 | \$0 | \$0 | - | - |
| Bridge Grant Program | \$50,211 | \$0 | \$50,211 | - | - |
| State Aid Road Program | \$213,400 | \$0 | \$213,400 | - | - |
| State-maintained Highways | \$378,928 | \$0 | \$378,928 | 45 | - |

TREASURY

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|---------------------------------------------------|--------------------|----------------------|--------------------|
| Tennessee Consolidated Retirement System Payments | \$1,841,866 | \$0 | \$1,841,866 |

VETERAN SERVICES

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|-----------------------|--------------------|----------------------|--------------------|--------|
| Veterans and Benefits | \$0 | \$2,706,000 | \$2,706,000 | 538 |

WILDLIFE RESOURCES AGENCY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Hunting Licenses (new + renewals) | Fishing Licenses (new + renewals) | Watercraft Registrations (new + renewals) |
|---------------------------------------------|--------------------|----------------------|--------------------|-----------------------------------|-----------------------------------|-------------------------------------------|
| Grants (for operations and research) | \$0 | \$0 | \$0 | - | - | - |
| Payments In-Lieu of Taxes for Land Holdings | \$0 | \$0 | \$0 | - | - | - |
| Sale of Licenses | \$0 | \$0 | \$0 | 569 | 2,288 | 261 |

Wildlife Management Areas Acres: 11,948

Wildlife Management Areas Name(s): Pickett State Forest & WMA